

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (242A400001) Ft. Madison Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Fort Madison budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	42,488,272	42,488,272
		FTE	392.50	392.50
Base	Restoration package provides funding at 100% level for Fort Madison budget. This funding is for the requirements contained in the Code of Iowa.	FTE	0.00	1.00
0001	Distribution of Statewide Funds (A34) to Prisons, Judicial Districts, and Central Office to fund existing positions and additional positions that have been added.	Appropriation	612,558	712,015
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 42,488,273</u>	<u>\$ 43,100,831</u>	<u>\$ 43,200,288</u>
Total FTE		<u>392.50</u>	<u>392.50</u>	<u>393.50</u>